

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
PUTNAM COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Schedule A-1 and A-2 - State Tax Collections	\$9,991,400	\$10,564,800	\$10,990,500
Schedule B - K-12 Education	42,169,100	42,462,700	43,908,700
Schedule C - Health and Social Services	30,365,100	42,789,600	43,117,100
Schedule D - Law, Safety and Corrections	8,493,700	8,582,400	8,614,700
Schedule E - Recreation, Tourism and Preservation	2,259,900	2,508,100	2,369,000
Schedule F - Economic Development and Higher Education	55,380,900	42,141,000	43,273,200
Schedule G - Capital Outlay	-	-	3,100,000
Schedule H - Transportation	1,982,700	2,035,700	1,795,800
 Total	 \$150,642,800	 \$151,084,300	 \$157,169,000

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF PUTNAM COUNTY

2011-2012 City Taxes	Algood	Baxley	Cornkeville	Monterey	
Gas and Motor Fuel	\$97,300	\$38,100	\$844,900	\$79,700	
Income	7,600	1,300	343,600	28,500	
Beer	1,700	700	14,900	1,400	
TVA Replacement	40,400	16,800	361,600	33,000	
Sales	233,700	91,600	2,030,500	191,400	
Mixed Drink	-	-	256,100	-	
Excise	900	1,700	41,600	3,600	
Telecom	200	100	1,700	200	
Business	110,000	-	1,088,200	17,700	
2011-2012 Total	\$491,800	\$148,300	\$4,972,100	\$356,500	
Proj. 2012-2013	\$511,600	\$166,300	\$6,172,500	\$369,800	

2011-2012 County Taxes	Putnam County				
Gas and Motor Fuel	\$1,999,600				
Severance	142,800				
Mixed Drink	14,500				
Income	102,400				
Beer	18,400				
Alcoholic Beverage	92,800				
TVA Replacement	870,200				
Excise	149,400				
Telecom	6,000				
Business	1,200,300				
2011-2012 Total	\$4,596,400				
Proj. 2012-2013 Total	\$4,781,600				

Total County	\$4,596,400
Total City	\$5,968,400
2011-2012 Total:	\$10,564,800
Total County	\$4,781,600
Total City	\$6,206,900
Projected	
2012-2013 Total:	\$10,990,500

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF PUTNAM COUNTY

2010-2011 City Taxes	2010-2011			
	Alford	Baxley	Cokeville	Monterey
Gas and Motor Fuel	\$92,900	\$37,700	\$785,900	\$80,100
Income	5,700	2,700	256,800	40,800
Beer	1,600	700	13,900	1,400
TVA Replacement	35,400	14,400	300,000	30,600
Sales	208,500	84,700	1,764,300	179,800
Mixed Drinks	-	-	259,100	-
Excise	800	1,900	36,200	4,300
Telecom	300	100	2,200	200
Business	104,200	-	1,105,700	18,500
2010-2011 Total	\$449,400	\$142,200	\$4,524,100	\$365,700

2010-2011 County Taxes	Putnam County			
	Alford	Baxley	Cokeville	Monterey
Gas and Motor Fuel	\$1,995,300			
Severance	187,600			
Mixed Drink	9,200			
Income	90,500			
Beer	18,700			
Alcoholic Beverage	84,200			
TVA Replacement	792,800			
Excise	134,900			
Telecom	7,300			
Business	1,199,600			
2010-2011 Total	\$4,520,100			

Total County \$4,520,100
Total City \$5,471,200
2010-2011 Total: \$9,991,300

**K-12 EDUCATION APPROPRIATIONS
OF PUTNAM COUNTY**

Description	2010-2011	2011-2012	2012-2013
Basic Education Program (State & ARRA)	\$37,966,000	\$38,625,000	\$39,935,000
Career Ladder	442,300	420,700	403,900
Child Nutrition Program	49,700	49,600	50,900
Coordinated School Health Program	155,000	155,000	155,000
Early Childhood Education	1,615,700	1,615,700	1,644,100
Educational TV	430,800	508,100	469,400
Extended Contract	155,700	155,700	103,800
Family Resource Centers	33,300	29,600	29,600
Field Service Centers	354,000	33,000	326,500
Governor's Schools	282,700	303,300	225,700
Lottery for After School Program	541,400	425,000	425,000
Safe Schools	47,300	43,600	47,400
TN Early Intervention Services	95,200	98,400	92,400
Total	\$42,169,100	\$42,462,700	\$43,908,700

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF PUTNAM COUNTY

State Agency Benefit	2010-2011	2011-2012	2012-2013
CHILDREN'S SERVICES			
Adoption Services	\$715,900	\$750,000	\$743,000
Child & Family Management	1,750,100	2,205,600	2,011,300
Community Treatment Facilities	140,600	-	-
Custody Services	898,300	892,400	904,600
Family Support Services	377,300	399,700	368,700
Needs Assessment	84,400	105,200	68,000
COMMISSION ON AGING			
Guardianship Program	24,600	24,600	24,600
Home and Community Based Services	158,000	155,500	162,100
Homemaker Program	6,400	6,300	6,600
Senior Citizens Centers	11,300	11,100	11,600
COMMISSION ON CHILDREN AND YOUTH			
CASA	15,000	15,000	15,000
HEALTH			
Health Services	1,183,900	1,297,400	1,268,000
Laboratory Services	91,200	80,500	85,000
Licensure & Regulation	182,400	217,300	210,300
Office of Policy, Planning, and Assessment	31,100	49,600	46,000
HUMAN SERVICES			
Child Care Benefits	204,300	122,100	100,200
Child Support	159,100	159,600	149,200
Community Services	-	25,300	22,800
Family Assistance Services	853,900	1,089,900	1,151,100
Field Operations	210,300	246,300	244,500
Temporary Cash Assistance	-	219,700	210,300
Vocational Rehabilitation	238,400	299,200	228,400
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Community Services	104,100	121,800	121,800
Middle TN Regional Office	-	30,700	30,700
Middle TN Resource Center	-	4,100	4,000
STRATEGIC HEALTH-CARE			
AccessTN	370,300	370,300	370,300
CoverKids	504,200	679,400	801,400
CoverRx	84,800	129,900	129,900
CoverTN	289,400	328,000	311,600
Electronic Health Initiative	32,700	32,200	-
TENNCARE			
Intellectual Disabilities Services	2,713,100	3,589,900	3,599,300
Medical Services	13,455,900	22,289,400	22,725,000
Medicare Services	2,593,000	3,415,200	3,417,200
Supplemental Payments	2,510,600	3,024,200	3,143,400
Tennessee Tax Rebate Program	265,600	281,600	298,500
VETERANS AFFAIRS			
Field Offices	104,900	120,600	132,700
Total	\$30,365,100	\$42,789,600	\$43,117,100

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF PUTNAM COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$385,500	\$428,400	\$360,800
Fire and Codes Enforcement Academy	70,000	52,400	47,700
Firefighters' Pay Supplement	29,400	28,800	34,800
Law Enforcement Training Academy	36,600	29,000	28,500
Police Pay Supplement	88,500	90,000	91,900
CORRECTION			
Adult Field Services	172,300	187,300	185,400
Community Correction Programs	50,600	52,300	52,300
State Prosecutions	793,200	873,900	898,700
COURT SYSTEM			
Appellate and Trial Courts	634,500	648,300	659,600
Civil Legal Representation	35,800	34,900	34,900
Indigent Defendant's Counsel	296,100	321,900	321,900
CRIMINAL INJURIES COMPENSATION FUND	67,500	18,500	22,700
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	671,000	690,200	701,400
FINANCE & ADMINISTRATION			
Drug Court Grants	24,900	50,000	50,000
Governor's Meth Initiative Grants	35,000	35,000	35,000
MILITARY			
Armories Maintenance	4,200	7,500	7,500
Armories Utilities	700	15,000	15,000
Tennessee Army National Guard	500	-	-
PUBLIC DEFENDERS	403,500	409,400	435,400
SAFETY			
Driver Control	187,700	164,700	31,600
Law Enforcement	4,400,100	4,319,300	4,474,800
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	106,100	125,600	124,800
Total	\$8,493,700	\$8,582,400	\$8,614,700

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF PUTNAM COUNTY
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<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$183,000	\$276,500	\$92,800
Environment	1,049,400	1,258,800	1,249,400
Parks	728,300	723,800	692,300
SECRETARY OF STATE			
Archives Grants	4,500	-	-
Regional Libraries	9,000	14,300	14,300
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	30,600	20,800	16,900
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	252,800	211,300	301,000
Total	\$2,259,900	\$2,508,100	\$2,369,000

**ECONOMIC DEVELOPMENT AND
HIGHER EDUCATION APPROPRIATIONS
OF PUTNAM COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
AGRICULTURE			
Agricultural Enhancement Program	\$181,200	\$170,300	\$179,600
Agricultural Fairs and Promotional Activities	4,000	3,100	3,100
Forestry Maintenance	9,400	1,000	10,000
Soil Conservation Districts	24,000	34,500	31,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	81,100	72,900	30,000
Development District Grants	12,900	12,900	12,900
FastTrack Development Program	30,600	233,700	94,500
HIGHER EDUCATION			
Centers of Excellence	3,701,700	3,471,400	3,524,900
Community Colleges	1,461,900	1,287,000	1,312,400
TTU	49,412,000	36,352,700	37,635,800
UT Agricultural Extension Service	175,100	146,700	110,700
UT County Technical Assistance Service	3,600	3,300	3,600
UT Institute for Public Service	31,100	28,300	32,800
UT Municipal Technical Advisory Service	17,500	16,100	17,100
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	35,400	46,700	44,600
Labor Standards	11,800	15,900	15,300
TOSHA	43,100	59,000	58,300
Workers' Compensation	144,500	185,500	156,600
Total	<u>\$55,380,900</u>	<u>\$42,141,000</u>	<u>\$43,273,200</u>

CAPITAL OUTLAY
FISCAL YEAR 2012-2013 APPROPRIATIONS
OF PUTNAM COUNTY

Project	Total State Dollars
Tennessee Technological University	
Hyder Burks Agri. Pavilion Replace Fire Alarms	\$200,000
Several Bldgs. Upgrade	2,900,000
Total	\$3,100,000

**TRANSPORTATION OBLIGATIONS
FOR HIGHWAY AND CONSTRUCTION
OF PUTNAM COUNTY**

State Agency Local	2010-2011	2011-2012	2012-2013
TRANSPORTATION			
Bridge Replacement - State Grants	\$63,600	\$131,100	\$133,300
Highway Betterments and Maintenance	1,656,600	1,626,500	1,349,600
Safe Growth Grants	42,300	58,300	59,000
State Aid	220,200	219,800	253,900
Total	\$1,982,700	\$2,035,700	\$1,795,800